

Total 2024 budget		€ 840 000,00
A. Budget carried forward from 2023		Allocated in 2023
As of 15 December 2023 - final number will be known only end of December 2023)		€ 380 000,00
B. Fixed emergency reserve (sanction & crisis management)		€ 140 000,00
C. Legal Committee Quarterly Meeting	Suggested amount:	€ 30 500,00
D. WG Biogas	Suggested amount:	€ 26 400,00
E. WG Cross Committee	Suggested amount:	€ 1 100,00
F. WG Digitalisation	Suggested amount:	€ 22 000,00
G. WG Hydrogen	Suggested amount:	€ 26 400,00
H. WG Legal Opinions	Suggested amount:	€ 500 500,00
I. WG LNG & Natural Gas	Suggested amount:	€ 22 000,00
J. PPA Standardisation & Electricity	Suggested amount:	€ 45 000,00
K. WG Templates Development and Maintenance	Suggested amount:	€ 165 000,00
L. IT without EFET EDRS	Suggested amount:	€ 1 100,00
Total so far:		€ 840 000,00
Open for allocation:		€ 0,00

Proposed new Legal Committee budget structure and initial allocation per Working Groups

Presented during the quarterly Legal Committee meeting in Dusseldorf (December 15, 2023).